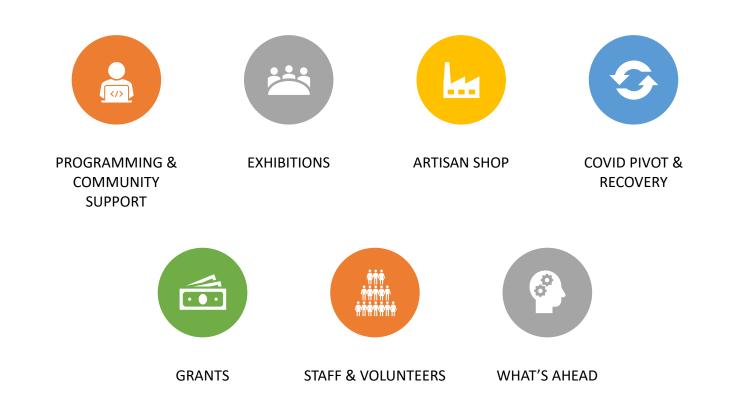


Elora Centre for the Arts Annual General Meeting 2020-2021

# Executive Director Overview

(September 2020 – August 2021)



# Timing of Closures | Pandemic

Due to the pandemic we were **publicly operational September – December 2020**, closed to the public January – May 2021. **Reopened to the public June 2021**.

#### During January - May 2021, we:

- ran a student support program in-house
- continued the Supportive Arts programming virtually,
- applied for grants, developed programming and budgets
- worked on building repair projects
- re-stocked artisan shop from scratch, re-scheduled and prepped exhibitions

# Pandemic Overview

During the 6 months of 'open' periods and the 6 months of virtual / closed to the public we were still able to:

- welcome a total of **1,487** participants to our programs

- welcome **6,411** visitors to our gallery & artisan shop

Total number of people engaged in 6 months: **7,898** (compared to 6,143 for 6 months of 2019/2020, and 12,784 for full year in 2018/2019

# Programming & Community Support

# **Programming: Supportive Arts OTF Program**

#### Fully funded by a 3-year OTF grant

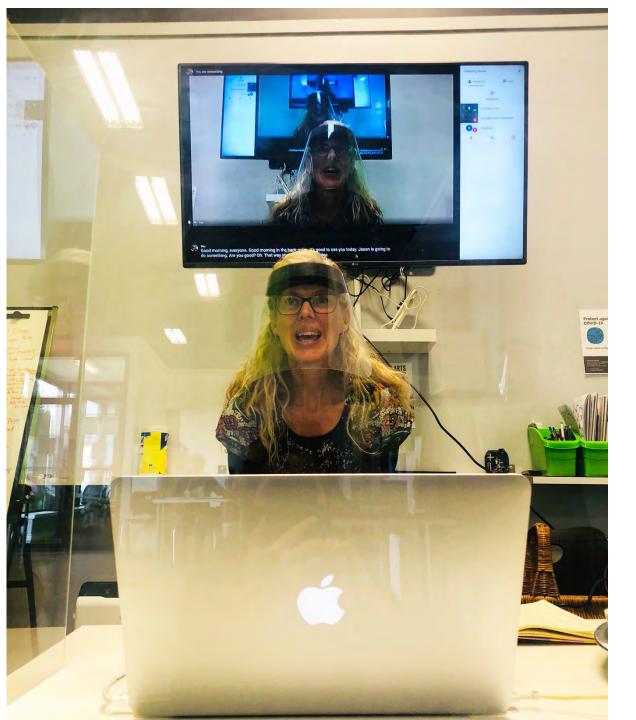


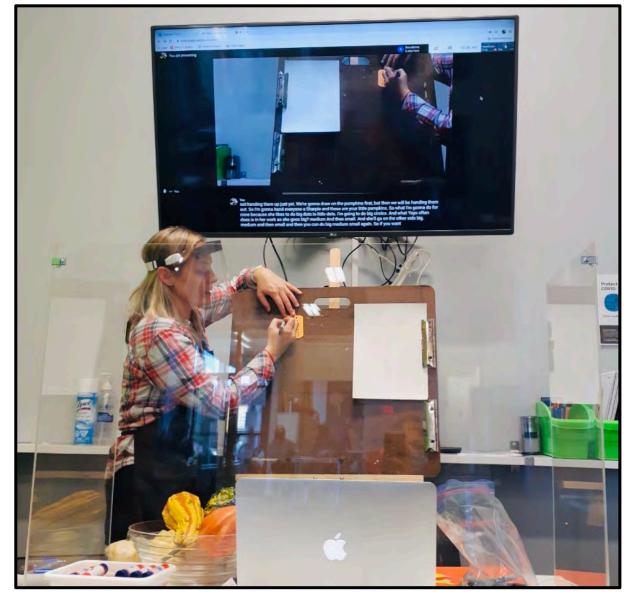
An agency of the Government of Ontario Un organisme du gouvernement de l'Ontario

 We ran classes 40 out of 52 weeks Sept 2020-Sept 2021

(no sessions in Jan or Aug only)

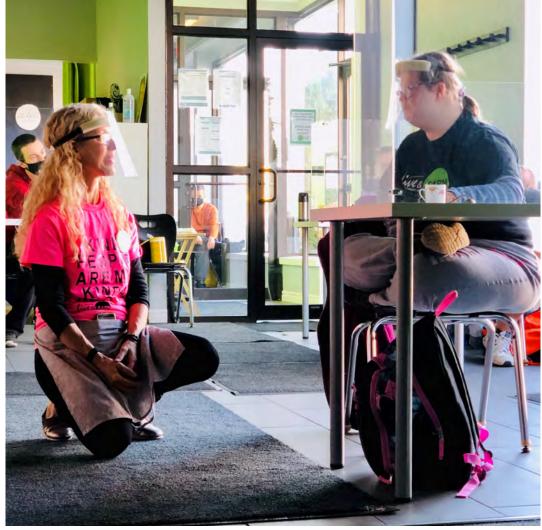






Art instruction "on the road" at Live & Learn with strict guidelines





We delivered **40 in-person** classes (at Live and Learn in Guelph)







From February-June
 2021 we ran the
 program virtually, 42
 zoom classes







Despite lockdown, smaller in-person classes and switching to virtual programming, we were still able to:

- Continue the program with very few interruptions
- Fulfill our grant commitments (and then some)
- Engage a total of **1,150** participants:
  - 550 virtual participants
  - 600 in-person classes at Live & Learn

# Looking Ahead: Supportive Arts OTF program



- Back to in-person at the Elora Centre for the Arts as of September 2021!!
- In September 2021 we began "year 2" of the program and increased the number of sessions to 3 times a week (126 sessions/year)
- In September 2022 we will increase to 4 sessions/week

Follow along every week!



## Student Support program – during COVID-19 lockdown

#### FEBRUARY + MARCH 2021

We closed the gallery and artisan shop to the public, and ran a support program for students in our community (high school and university / college students)



## **Grant Funding for this program**

#### This COVID-response program for students was funded by

- the Government of Canada's Emergency Community Response Fund, administered by the <u>Centre Wellington Community Foundation</u> & Community Foundations of Canada
- community donations through our Giving Tuesday campaign
- support from <u>The Good Foundation</u>
- A grant from <u>The Guelph Community Foundation</u>.

We are so grateful for the support!



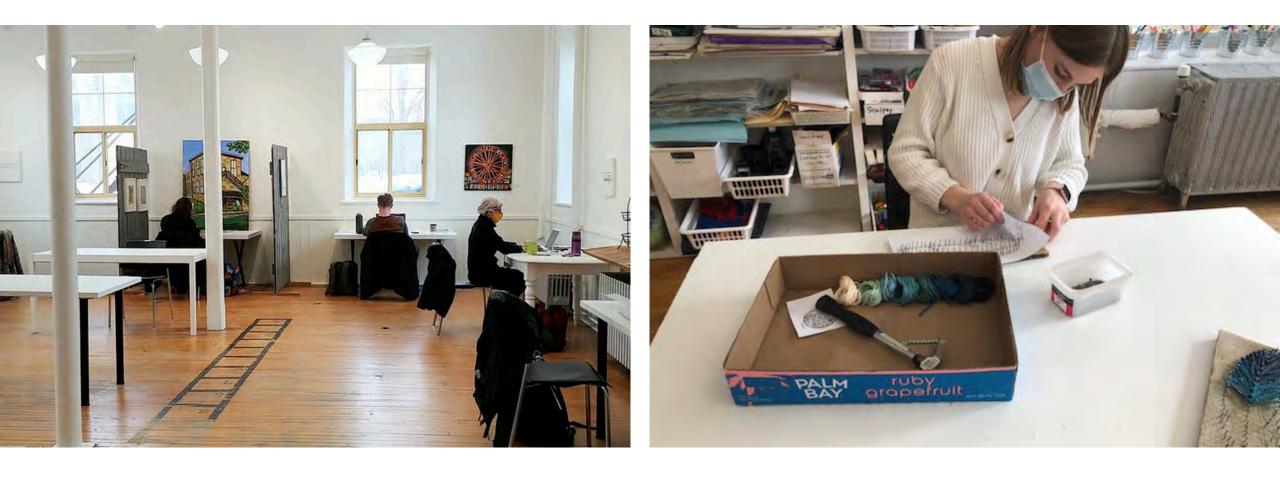
# **#GI VINGTUESDAY**

DATION

**GOOD FOUNDAT** 

#### Student Support program

The program offered on-site teacher support, individual desk spaces, free Wifi and creative opportunities for mental health





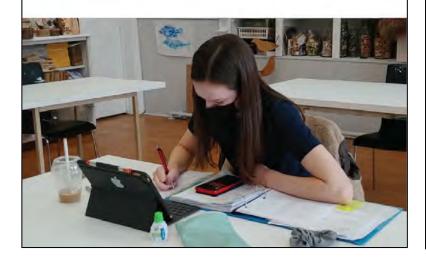




#### Feedback: Academic



access to 1 on 1 attention that may not have been available in online classroom settings





"My daughter has a learning disability in math and I truly believe that the extra help and extra time and space to work at ECFTA has **HELPED HER TREMENDOUSLY.**"

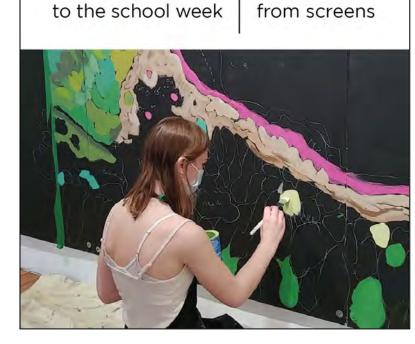


Students benefited from EXTRA SUPPORT FROM OUR RETIRED TEACHERS

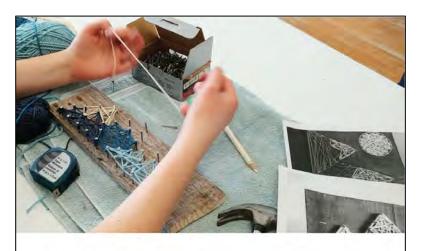
"I am now in the range of 80-100% in math thank you ECFTA!!!"

#### **Feedback: Creative Environment**

a good **BREAK** 



it added **VARIETY** 



HANDS-ON Exploration & creative Freedom

the DIY art projects helped students blow off steam Students loved having CREATIVE OUTLETS & SOCIAL INTERACTION



## **Eliminating Barriers to Participation**

Early on in the program, we realized there were a few barriers to participation:

- Lack of transportation
- Fear / COVID-19 restrictions / the unknown
- Scheduling conflicts

# **Get a Free Ride**

to an ECFTA student program



Safe work stations for students





#### **Programming: Summer camp 2021**

- We were able to run our summer camps at reduced capacity
- We ran 3 full day camp weeks
- We ran 4 half day camp weeks
- We welcomed **72 kids** in our camps



# Programming: Summer camp 2021



## Summer Camp: free camp spot each week (2021)



#### Fully funded the GCF kids to camp grant, Rotary Club of Fergus/Elora



# **Community Support: #eloralove mural project**

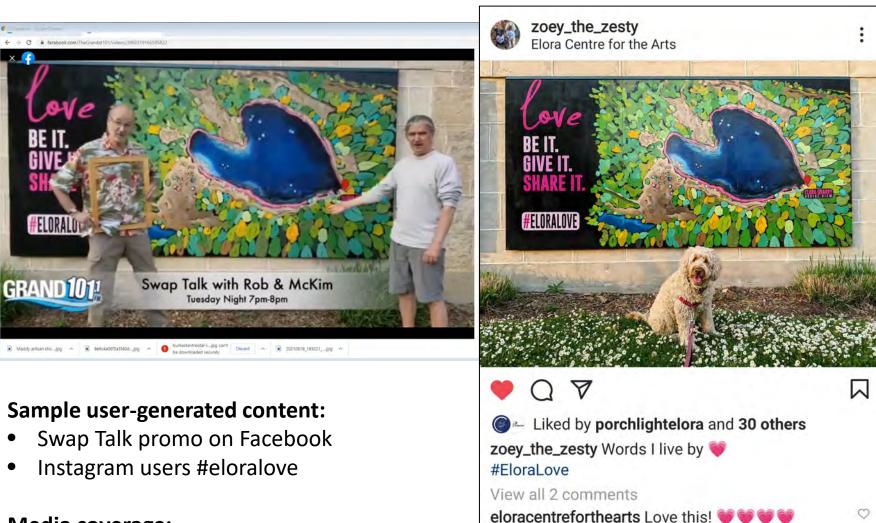
# **B** tourism

#### Fully funded by an RT04 Shareable Moment grant

(mural concept, student painted, photos of engagement, weekly posts)

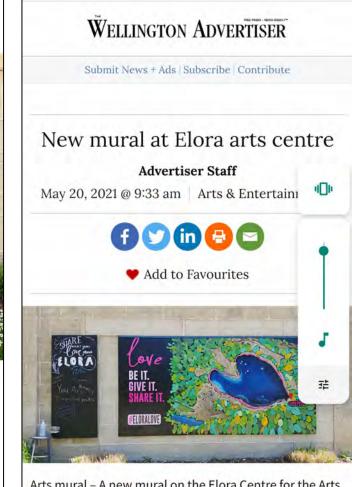


## Community Support: #eloralove mural project



#### Media coverage:

- Wellington Advertiser
- The Grand 101.1

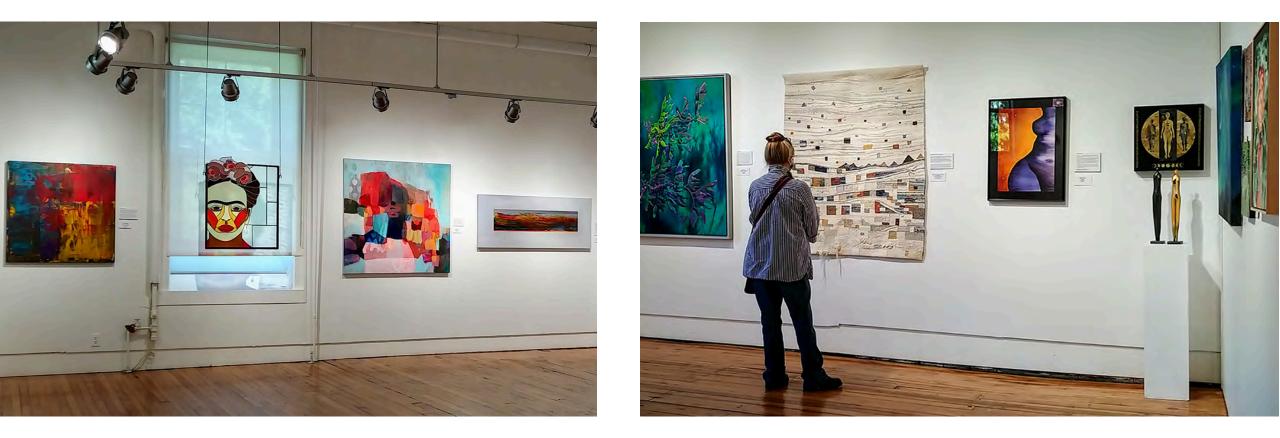


Arts mural – A new mural on the Elora Centre for the Arts building is called Elora Love. Submitted photo

# Exhibitions

#### **Exhibitions**

Despite 6 months of being closed to the public, we were still able to feature the work of **38 artists** in the Minarovich gallery



#### Studio Tour Gallery Exhibition 2020

# **Exhibitions: 'Continuum' by Sylvia Galbraith**

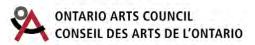


ONTARIO ARTS COUNCIL CONSEIL DES ARTS DE L'ONTARIO





# Exhibitions: 'Epiphany' by Yangyang Pan



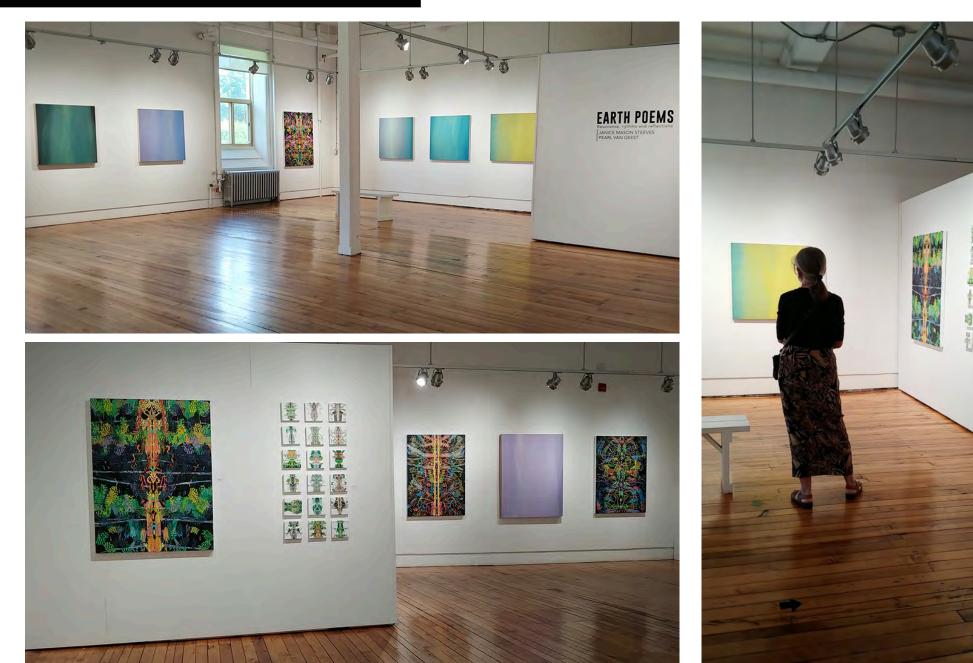






#### Exhibitions

#### 'Earth Poems' by Janice Mason Steeves and Pearl Van Geest



## Satellite Art Exhibition at the Elora Mill



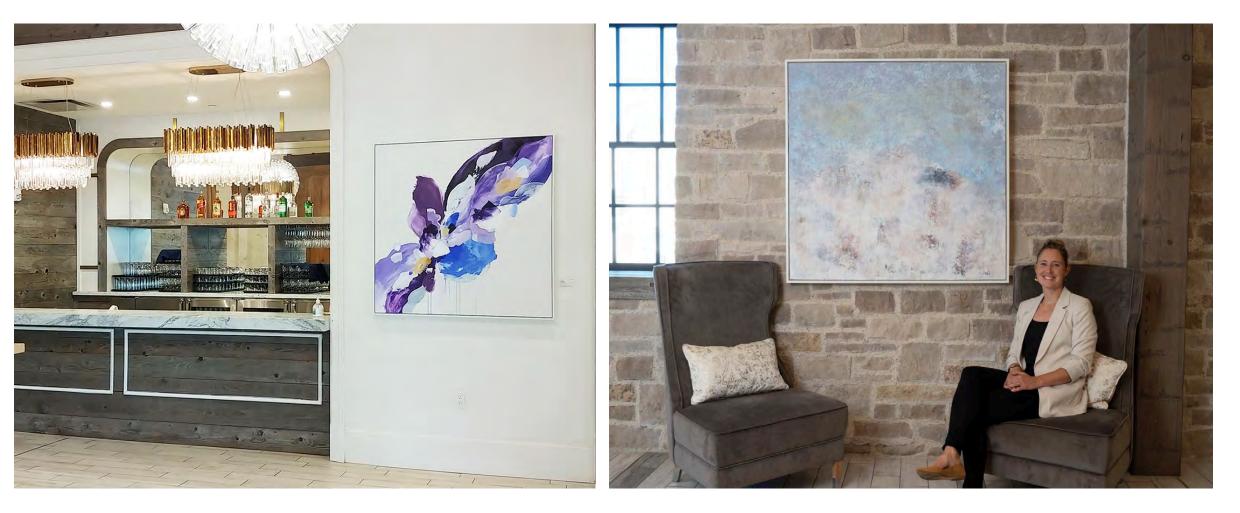
#### Yangyang Pan featured in the Spa entry

#### Satellite Art Exhibition at the Elora Mill



Barry McCarthy featured in the Penstock Lounge

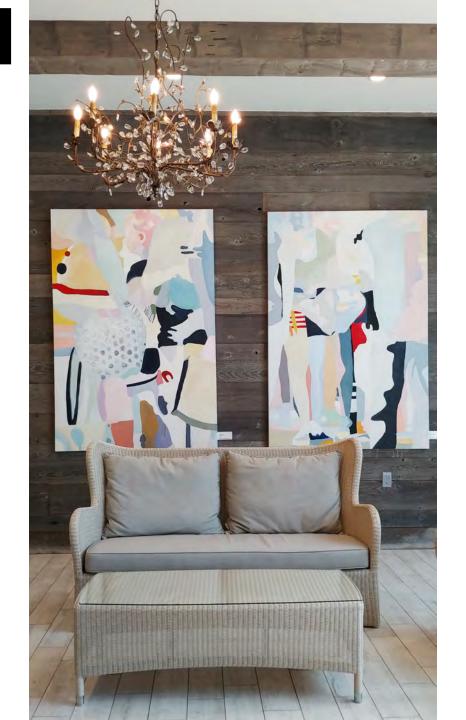
## Satellite Art Exhibition at the Elora Mill



Rachel Albano in the Granery reception building

## **Exhibitions: Revenue Summary**

- Exhibitions in the Minarovich gallery/virtual gallery: Profit from sales **\$10,700** (up 28%)
- Satellite Exhibition at the Elora Mill: Profit from art sales \$5,000 (\$2K increase vs last year)
- This translates into <u>paying our local artists</u> over \$19,000 through their art sales



# The Artisan Shop

# The Artisan Shop: featuring makers and artists





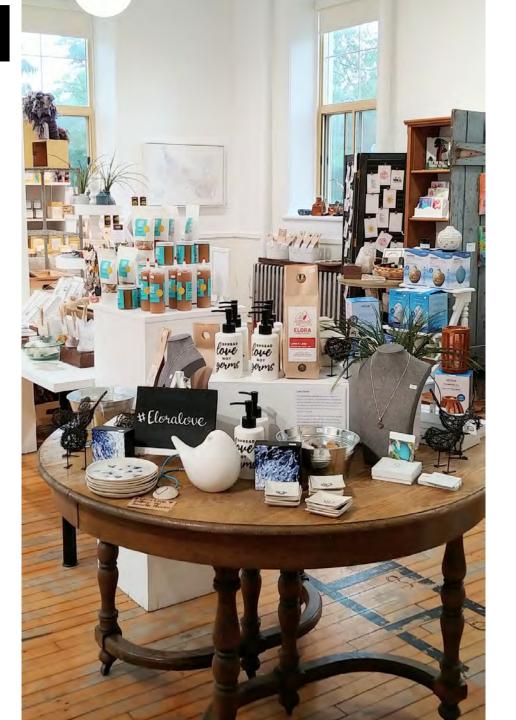
### The Artisan Shop: featuring makers and artists

- The artisan shop allows us to showcase the work of 30 – 40 artisans, makers and artists at any given time
- The artisan shop features handmade, local, eco-friendly, artist-designed, unique and affordable items
- We staff the artisan shop & gallery 4 -5 days a week



# The Artisan Shop: a positive addition!

- For the 6 months of being open to the public, the artisan shop made \$19,508 in profit
- = 170% increase vs. 6 months previous year
- In addition, we have paid almost \$20,000
  in proceeds to local artisans and small businesses for their sales in the shop

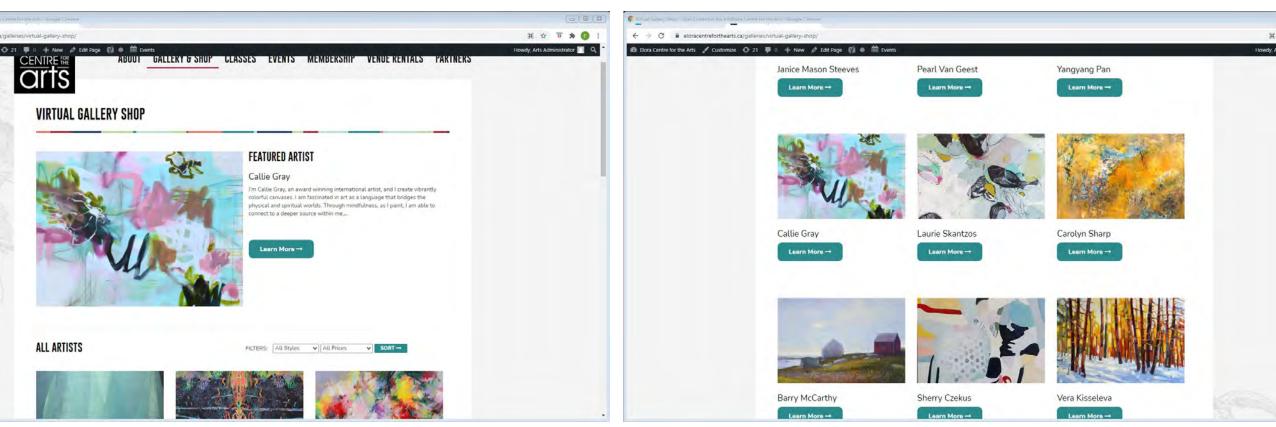


# Covid Pivot & Recovery

### **Covid Recovery: Development of Virtual On-Line Gallery**



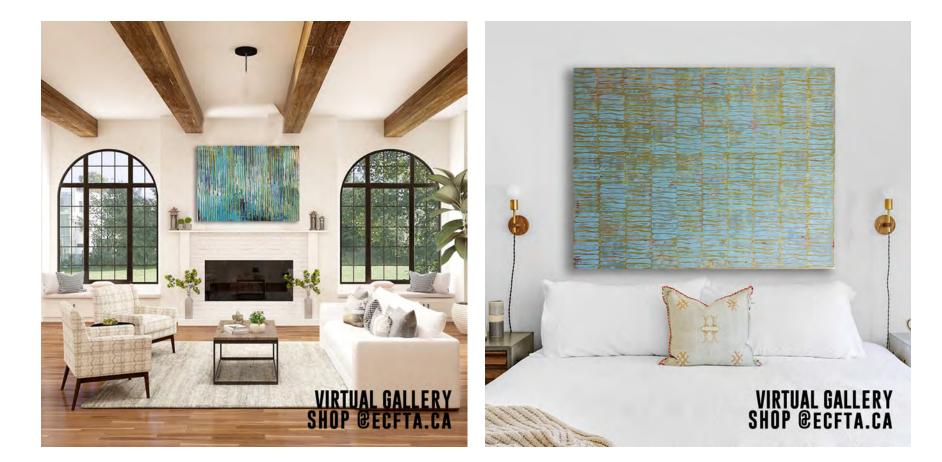
### Fully funded by an RT04 Technology Investment Grant



### **Covid Recovery: Development of Virtual On-Line Gallery**

### **Our virtual gallery:**

- Provides the option of viewing and purchasing art from home
- Currently features 12 artists
- Provides professional images of 139 pieces of art



### **Covid Recovery: Provide outdoor space for community use**







- From June end of August 2021
  - **1,061** people utilized the tent
- From June end of October 2021
  - 1,834

people utilized the tent (entire season)

### **Covid Recovery: grants helped cover the cost of the tent**







#### YOUR EVENT RENTAL SPECIALIST



### **Covid Recovery: Switch to Outdoor Programming – Summer Camps 2021**



# Grants & Fundraising

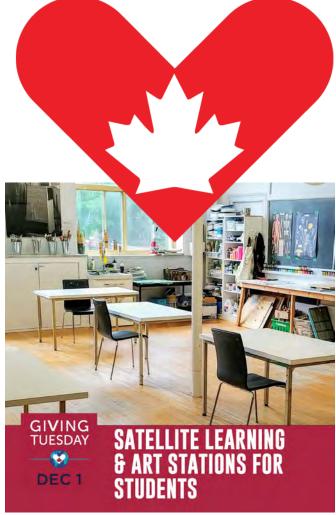
### Fundraisers 2020 - 2021

- Indian Food
  Fundraiser October
  2020
- Giving Tuesday
  Campaign –
  December 2020

Cancelled due to Covid:

- Creative Spark in the Yard (cancelled 2020 and 2021)
- Gala (postponed)





### **Grants - Township Repairs & Maintenance: continued (OLG Funds)**



Grant Source	Amount Received	ECFTA Expense
Ontario Small Business Support	\$ 40,000.00	Unrestricted
Tourism Adaptation & Recovery Program	\$6,500	PPE, tent, air purifiers
Wellington Waterloo Community Futures Fundraising Coaching Grant	\$2,000	Fundraising Consultant
Technology Investment Program	\$2,500	Virtual gallery on website
Ontario Trillium Foundation – Operating Grant (NEW – starts after year end)	\$46,725	Will help cover salaries for Director, Administrator, one year Gallery Manager/Curator – starts Nov 1, 2021

### **Grants Summary**

#### **Outdoor Projects – Grants Awarded**

Canada Healthy Communities Initiative (CFC/Gov't of Canada)	\$25,000	Paths that Connect Us – outdoor public spaces, outdoor art garden, bike parking, picnic tables, pathways and maps Construction delays, set to dig in April 2022 Artist selected and work in progress
Township of Centre Wellington (MacDonald Fund)	\$100,000	Acoustic outdoor pavilion MOU signed by both parties- Nov 2021 Construction in Fall 2022 TBD

#### **Capital Expansion – Grant Funding Awarded**

Grant Source	Amount Received	ECFTA Expense
Ontario Trillium Foundation	\$ 40,000.00	Accessible Washroom (part of Supportive Arts funding)
Enabling Accessibility Fund	\$81,196.00	Capital Expansion – accessible doorways and washroom
Township of Centre Wellington	\$380,000.00	Washrooms, foyer

# Staff & Volunteers

**Staff Team** 



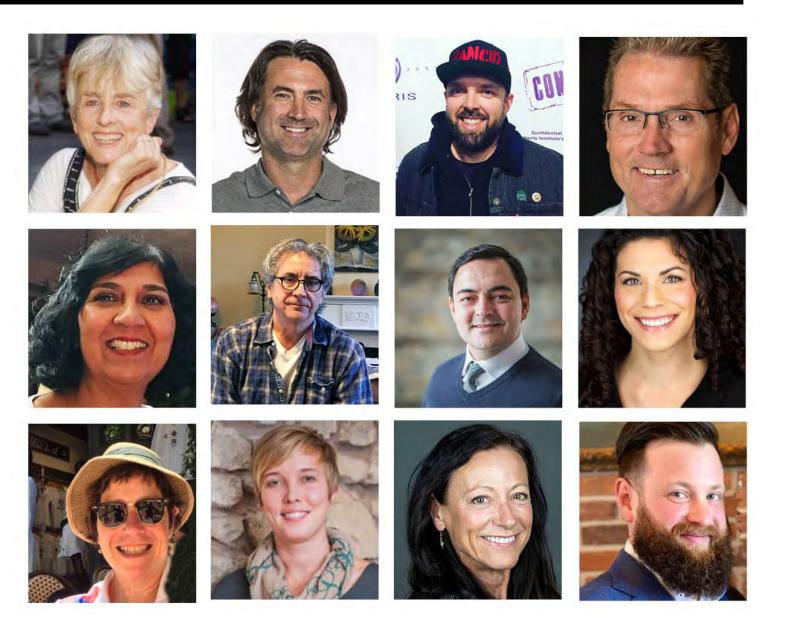
### Art Educators, Camp Instructors & Seasonal Staff: 2020-21



17100

Summer students are funded through the Canada Summer Jobs program

### **Volunteers: Our Board of Directors**



(clockwise from top): Sheila Koop Matt Ladner Spencer Shewn Lee Bonnell Deepti Celetti **Brad Henderson Geoffrey Wilde Danielle Marks** Ellen Helps Mellisa Seagrove Kathryn Giffen Jon Ralston

### Volunteers



# What's Ahead

### Looking Ahead: kids workshops are coming back in 2022!



 $\mathbf{f}$ 

### Looking Ahead: adult workshops are back!



### Looking Ahead: live events are back!



### **Community Support: continues!**



Partnership with Bungalow Community Lunch program

Offers free lunches to members of the community (in our gallery and outside when weather permits)



CENTRE WELLINGTON COMMUNITY FOUNDATION

### **Community Support: continues!**



#### 6 weeks funded!

An ongoing series of virtual programming for developmentally delayed and MID (mild intellectual delay) students at CWDH and EPS

Project themes help connect students to community (Hate has no home here, Save Our Water, etc)



### Looking Ahead: Ways to Support the ECFTA



Extended holiday hours in December, "Wellington Wednesdays" for locals

### Looking Ahead: Ways to Support the ECFTA

GIVING Nov 30 YOUTH OUTREACH PROGRAMS *<u>@ECFTA</u>* 

healing belonging expression



### Giving Tuesday: Youth Outreach programs at ECFTA





Youth Outreach will also be our annual Christmas giving campaign

**Our goal** is to raise enough to fund these programs for an entire year (9 months)

- \$54K for Portage
- \$33K for MID

TO DONATE: visit our website

eloracentreforthearts.ca/event/giving-tuesday-youth-outreach-programs-at-the-elora-centre-for-the-arts/

### Looking Ahead: Ways to Support the ECFTA



# Capital Fundraising Campaign is coming!

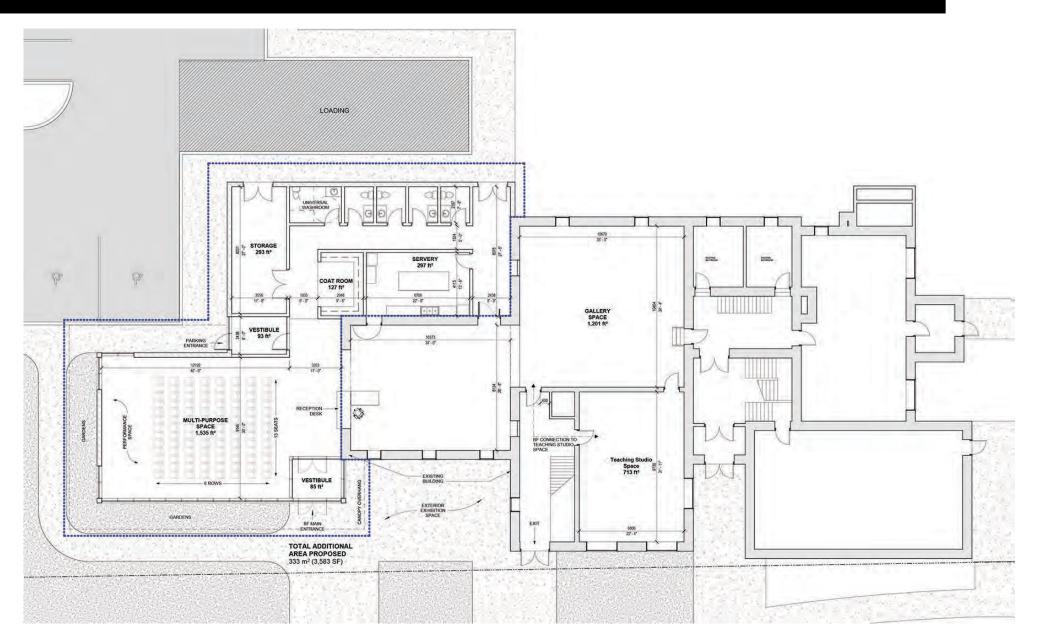
(image is concept only)

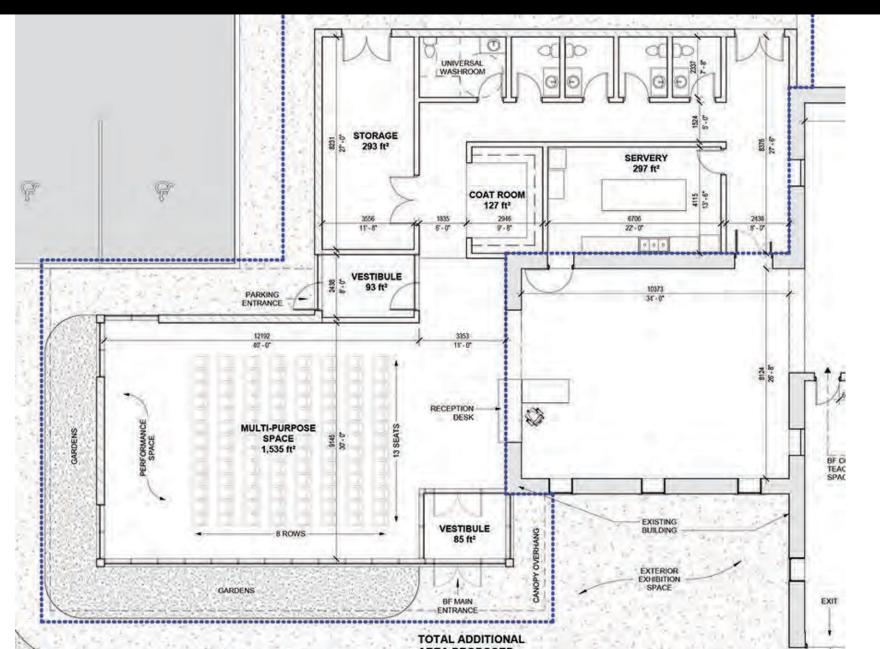


#### **Purpose of the expansion:**

- Provide accessible entrance
- Provide accessible washrooms
- Provide flexible, multi-use space (community events and gatherings, artistic performances, other – approx. 100 seats)
- Create an engaging entrance to the Centre, featuring outdoor art and outdoor benches to gather







# elord Centre file Orts